

PRESIDENT'S REPORT



Dr. George E. Cooper
Board of Trustees Meeting
February 17, 2011



Battle of the Bands

Congratulations to Director of Bands Mr. Eddie Ellis, and the Marching 101 Band





Priorities

- Be at the top 10% of peer institutions according to National Ranking
- Upgrade Banner software for management of components of our Business Plan.
- Programs
 - QEP
 - Communications Major
 - Honors College
 - Technology Enhancements
 - Student Success and Retention
- Stabilize on-campus enrollment at 4,500 students
- Extended Education and Outreach
 - Course Expansions at the Greenville Center
 - Course Expansions with two-year Colleges
 - Extension Center in Charleston
 - Business Incubator Center in Orangeburg
- Revise concept for Enrollment Management



Priorities

- Facilities
 - Clyburn transportation Center
 - Computer Science and Engineering Building
 - Health and Wellness Center
 - Concept for New General Education Classroom Building
 - Construction Bond Support for New Library
 - Upgrade for Camp Harry Daniels
- Fund Raising
 - Work with Board on silent phase of Capital Campaign
 - Increase funding for research grants
 - Increase restricted and unrestricted contributions through the SC State University Foundation
- Completion of goals outlined in Strategic Plan and Accountability report (2009-2010).



JECUTC and LAC Update

Staff continues to provide requested information to assist with audit completion. What we know is:

- Approximately \$50 million has been provided in support of transportation related efforts to SC State since 1988.
 - \$24 million in support of projects
 - \$26 million in support of consortium
- Approximately \$6 million have been obligated towards construction and phase I. Plans are underway for phase II
- Constructions are in a federal account and are drawn down based on approvals by the State Engineering office (procurement) and USDOT
- Construction is on schedule for Phase I





Enrollment Management

The Enrollment Management Committee was appointed to look at a comprehensive strategy for effective management of responsibilities between all administrative units at SC State.

- Dr. Charles Smith, *Student Affairs*
- John Jones, *Academic Affairs*
- Carl Jones, *Academic Affairs*
- Rita Teal, *Institutional Effectiveness*
- Renia Edwards, *Athletics*



CHE Statistics

- CHE statistics and relevance to discussion with Governor Nikki Haley - Handout
- Governor Haley invited all SC higher education presidents and Board Chairmen to discuss the present and future of higher education at Governor's Roundtable Meeting on Higher Education on January 18.
- Next meeting with Governor Haley scheduled for February 23.

Ten-Year Summary of Tuition & Required Fees for Full-time, In-state Undergraduates - Public Institutions

Updated to reflect tuition increases in the spring for the academic year

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11*	% Change over 10 Years
Research Institutions												
Clemson University	\$ 3,590	\$5,090	\$5,834	\$6,934	\$7,840	\$8,886	\$9,400	\$9,870	\$10,608	\$11,078	\$11,854	132.9%
USC Columbia ¹	\$ 3,868	\$4,260	\$5,024	\$5,778	\$6,416	\$7,314	\$7,808	\$8,346	\$8,838	\$9,156	\$9,786	129.7%
MUSC ²	\$ 5,180	\$5,824	\$6,230	\$7,608	\$8,368	\$9,302	\$10,277	\$10,790	\$11,731	\$12,937	\$13,584	133.2%
Comprehensive Teaching Colleges & Universities												
The Citadel	\$ 3,404	\$3,727	\$4,067	\$4,999	\$5,900	\$6,522	\$7,168	\$7,735	\$8,428	\$8,735	\$9,871	164.9%
Coastal Carolina University	\$ 3,500	\$3,770	\$4,350	\$5,190	\$6,100	\$6,860	\$7,500	\$7,600	\$8,650	\$8,950	\$9,390	149.1%
College of Charleston	\$ 3,630	\$3,780	\$4,858	\$5,770	\$6,202	\$6,668	\$7,234	\$7,778	\$8,400	\$8,988	\$9,616	154.4%
Francis Marion University	\$ 3,600	\$3,790	\$4,340	\$5,082	\$5,540	\$5,984	\$6,512	\$7,038	\$7,682	\$7,960	\$8,480	123.7%
Lander University	\$ 3,888	\$4,152	\$4,704	\$5,400	\$5,866	\$6,668	\$7,162	\$7,728	\$8,380	\$8,760	\$9,144	120.2%
SC State University	\$ 3,724	\$4,240	\$4,898	\$5,570	\$6,170	\$6,480	\$7,278	\$7,318	\$7,806	\$8,462	\$8,898	109.9%
USC Aiken	\$ 3,558	\$3,738	\$4,374	\$5,084	\$5,622	\$6,128	\$6,670	\$7,006	\$7,532	\$7,900	\$8,374	124.0%
USC Beaufort ³	\$ 2,200	\$2,410	\$3,080	\$4,208	\$4,670	\$5,214	\$5,724	\$6,250	\$7,000	\$7,250	\$7,756	221.8%
USC Upstate	\$ 3,624	\$4,058	\$4,748	\$5,460	\$6,060	\$6,636	\$7,218	\$7,760	\$8,342	\$8,642	\$9,072	123.6%
Winthrop University	\$ 4,282	\$4,868	\$5,600	\$6,652	\$7,816	\$8,756	\$9,500	\$10,210	\$11,160	\$11,606	\$12,176	150.1%
Research, excluding MUSC	\$ 3,729	\$4,675	\$5,429	\$6,356	\$7,128	\$8,100	\$8,604	\$9,108	\$9,723	\$10,117	\$10,820	131.4%
Teaching ⁵	\$ 3,688	\$4,014	\$4,660	\$5,467	\$6,142	\$6,592	\$7,197	\$7,642	\$8,338	\$8,725	\$9,278	131.2%
All 4-Year, excluding MUSC ⁵	\$ 3,695	\$4,134	\$4,800	\$5,629	\$6,321	\$6,843	\$7,431	\$7,887	\$8,569	\$8,957	\$9,535	130.6%

¹Excludes Medicine and Law

²Excludes Medicine, Dentistry, and Pharmacy. Includes Nursing and Health Professions only. (In 2000 & prior, MUSC had undergraduate pharmacy that was included.)

³USC Beaufort was approved to move from two- to four-year status in June 2002.

⁵USC Beaufort is excluded from the Average for the Teaching and four-year institutions through 2004-05 and is included from 2005-06 forward.

Created 8/13/2010

Updated 01/01/2011

South Carolina Public 4-Year Colleges and Universities
Graduation Rates
First-time, Full-time Freshmen Graduating in
Four Years with a Bachelor's Degree

Institution	Cohort 1994 As of 2000	Cohort 1995 As of 2001	Cohort 1996 As of 2002	Cohort 1997 As of 2003	Cohort 1998 As of 2004	Cohort 1999 As of 2005	Cohort 2000 As of 2006	Cohort 2001 As of 2007	Cohort 2002 As of 2008	Cohort 2003 As of 2009
Clemson University										
Number - Exclusions	2,361	2,559	2,538	2,578	2,706	2,886	3,028	2,531	2,462	2,748
Graduated	885	906	944	995	1,090	1,267	1,332	1,167	1,231	1,379
%	37.5%	35.4%	37.2%	38.6%	40.3%	43.9%	44.0%	46.1%	50.0%	50.2%
U.S.C. - Columbia										
Number - Exclusions	2,347	2,593	2,635	2,919	2,755	2,596	2,474	3,227	3,500	3,441
Graduated	645	802	857	1,065	1,098	1,072	988	1,304	1,558	1,578
%	27.5%	30.9%	32.5%	36.5%	39.9%	41.3%	39.9%	40.4%	44.5%	45.9%
The Citadel										
Number - Exclusions	481	499	474	438	483	515	551	564	512	552
Graduated	283	312	265	273	277	283	344	334	303	370
%	58.8%	62.5%	55.9%	62.3%	57.3%	55.0%	62.4%	59.2%	59.2%	67.0%
Coastal Carolina University										
Number - Exclusions	697	737	825	826	855	757	784	931	1,072	1,266
Graduated	84	117	120	120	150	162	157	212	237	283
%	12.1%	15.9%	14.5%	14.5%	17.5%	21.4%	20.0%	22.8%	22.1%	22.4%
College of Charleston										
Number - Exclusions	1,616	1,748	1,869	1,565	1,935	2,065	1,985	1,965	1,991	1,868
Graduated	518	596	623	561	713	849	835	868	941	896
%	32.1%	34.1%	33.3%	35.8%	36.8%	41.1%	42.1%	44.2%	47.3%	48.0%
Francis Marion University										
Number - Exclusions	792	757	636	582	646	570	603	634	734	765
Graduated	100	140	119	99	128	104	94	127	143	153
%	12.6%	18.5%	18.7%	17.0%	19.8%	18.2%	15.6%	20.0%	19.5%	20.0%
Lander University										
Number - Exclusions	483	477	437	433	487	494	509	487	526	541
Graduated	88	107	92	93	92	107	88	118	117	139
%	18.2%	22.4%	21.1%	21.5%	18.9%	21.7%	17.3%	24.2%	22.2%	25.7%
South Carolina State University										
Number - Exclusions	607	859	801	601	739	680	569	615	716	794
Graduated	90	122	160	96	178	162	168	134	174	106
%	14.8%	14.2%	20.0%	16.0%	24.1%	23.8%	29.5%	21.8%	24.3%	13.4%
U.S.C. - Aiken										
Number - Exclusions	321	347	384	304	403	392	473	417	471	537
Graduated	39	53	53	55	85	83	101	94	102	87
%	12.1%	15.3%	13.8%	18.1%	21.1%	21.2%	21.4%	22.5%	21.7%	16.2%
U.S.C. - Upstate										
Number - Exclusions	373	426	425	531	535	537	531	570	632	681
Graduated	56	66	74	81	106	87	94	108	119	139
%	15.0%	15.5%	17.4%	15.3%	19.8%	16.2%	17.7%	18.9%	18.8%	20.4%
Winthrop University										
Number - Exclusions	725	868	812	909	826	966	902	940	1,086	1,070
Graduated	242	273	281	273	260	316	297	295	381	391
%	33.4%	31.5%	34.6%	30.0%	31.5%	32.7%	32.9%	31.4%	35.1%	36.5%

**South Carolina Public 4-Year Colleges and Universities
Graduation Rates
First-time, Full-time Freshmen Graduating in
Six Years with a Bachelor's Degree**

Institution	Cohort 1994 As of 2000	Cohort 1995 As of 2001	Cohort 1996 As of 2002	Cohort 1997 As of 2003	Cohort 1998 As of 2004	Cohort 1999 As of 2005	Cohort 2000 As of 2006	Cohort 2001 As of 2007	Cohort 2002 As of 2008	Cohort 2003 As of 2009
Clemson University										
Number - Exclusions	2,361	2,559	2,538	2,578	2,706	2,886	3,028	2,531	2,462	2,748
Graduated	1,684	1,762	1,816	1,857	1,953	2,167	2,273	1,983	1,956	2,128
%	71.3%	68.9%	71.6%	72.0%	72.2%	75.1%	75.1%	78.3%	79.4%	77.4%
U.S.C. - Columbia										
Number - Exclusions	2,347	2,593	2,635	2,919	2,755	2,596	2,474	3,227	3,500	3,441
Graduated	1,293	1,507	1,573	1,785	1,762	1,686	1,553	2,027	2,337	2,377
%	55.1%	58.1%	59.7%	61.2%	64.0%	64.9%	62.8%	62.8%	66.8%	69.1%
The Citadel										
Number - Exclusions	481	499	474	438	483	515	551	564	512	552
Graduated	316	351	310	315	318	334	393	368	349	417
%	65.7%	70.3%	65.4%	71.9%	65.8%	64.9%	71.3%	65.2%	68.2%	75.5%
Coastal Carolina University										
Number - Exclusions	697	737	825	826	855	757	784	931	1,072	1,266
Graduated	220	273	290	302	340	326	332	409	499	588
%	31.6%	37.0%	35.2%	36.6%	39.8%	43.1%	42.3%	43.9%	46.5%	46.4%
College of Charleston										
Number - Exclusions	1,616	1,748	1,869	1,565	1,935	2,065	1,985	1,965	1,991	1,868
Graduated	855	989	1,003	867	1,112	1,188	1,204	1,171	1,275	1,195
%	52.9%	56.6%	53.7%	55.4%	57.5%	57.5%	60.7%	59.6%	64.0%	64.0%
Francis Marion University										
Number - Exclusions	792	757	636	582	646	570	603	634	734	765
Graduated	271	271	251	222	271	213	229	268	288	299
%	34.2%	35.8%	39.5%	38.1%	42.0%	37.4%	38.0%	42.3%	39.2%	39.1%
Lander University										
Number - Exclusions	483	477	437	433	487	494	509	487	526	541
Graduated	202	229	208	198	209	239	206	226	229	223
%	41.8%	48.0%	47.6%	45.7%	42.9%	48.4%	40.5%	46.4%	43.5%	41.2%
South Carolina State University										
Number - Exclusions	607	859	801	601	739	680	569	615	716	794
Graduated	284	388	408	292	395	334	306	278	323	284
%	46.8%	45.2%	50.9%	48.6%	53.5%	49.1%	53.8%	45.2%	45.1%	35.8%
U.S.C. - Aiken										
Number - Exclusions	321	347	384	304	403	392	473	417	471	537
Graduated	110	136	131	134	164	170	194	169	182	185
%	34.3%	39.2%	34.1%	44.1%	40.7%	43.4%	41.0%	40.5%	38.6%	34.5%
U.S.C. - Upstate										
Number - Exclusions	373	426	425	531	535	537	531	570	632	681
Graduated	110	143	152	186	220	215	191	219	232	275
%	29.5%	33.6%	35.8%	35.0%	41.1%	40.0%	36.0%	38.4%	36.7%	40.4%
Winthrop University										
Number - Exclusions	725	868	812	909	826	966	902	940	1,086	1,070
Graduated	389	481	447	498	463	578	523	549	636	639
%	53.7%	55.4%	55.0%	54.8%	56.1%	59.8%	58.0%	58.4%	58.6%	59.7%

First-Time, Full-Time Degree-Seeking Freshmen
Public Four-Year Institutions
Freshmen to Sophomore Retention
Retained Fall to Fall

Institution	2009-10	2008-09	2007-08	2006-07	2005-06	2004-05	2003-04	2002-03	2001-02	2000-01
Clemson										
Number	3,339	2,868	2,707	2,758	2,893	2,998	2,749	2,464	2,534	3,028
Exclusions							0	0	0	
Retained Same Inst.	2,968	2,593	2,475	2,488	2,571	2,630	2,438	2,206	2,264	2,657
% Retained Same Institution	88.9%	90.4%	91.4%	90.2%	88.9%	87.7%	88.7%	89.5%	89.3%	87.7%
Enrolled different 4-Year Public	49	40	46	42	56	58	49	25	43	57
Enrolled - Regional or Technical College	76	54	49	67	73	78	70	55	56	83
Enrolled Independent 4 or 2-Year Institution	10	7	10	6	6	7	9	11	10	10
% Enrolled other Institution	4.0%	3.5%	3.9%	4.2%	4.7%	4.8%	4.7%	3.7%	4.3%	5.0%
U.S.C. - Columbia										
Number	3,881	3,826	3,690	3,646	3,677	3,337	3,443	3,503	3,229	2,477
Exclusions						4	2	0	0	2
Retained Same Inst.	3,341	3,321	3,215	3,171	3,157	2,777	2,933	2,954	2,645	2,003
% Retained Same Institution	86.1%	86.8%	87.1%	87.0%	85.9%	83.2%	85.2%	84.3%	81.9%	80.9%
Enrolled different 4-Year Public	80	66	75	89	99	122	100	101	88	58
Enrolled - Regional or Technical College	98	86	75	68	114	109	131	129	124	97
Enrolled Independent 4 or 2-Year Institution	4	9	10	9	13	11	11	9	15	13
% Enrolled other Institution	4.7%	4.2%	4.3%	4.6%	6.1%	7.3%	7.0%	6.8%	7.0%	6.8%
The Citadel										
Number	591	607	621	538	585	569	553	520	570	553
Exclusions							1	4	1	1
Retained Same Inst.	471	502	517	431	478	463	445	403	447	448
% Retained Same Institution	79.7%	82.7%	83.3%	80.1%	81.7%	81.4%	80.5%	77.5%	78.4%	81.0%
Enrolled different 4-Year Public	6	14	9	13	13	7	8	10	9	9
Enrolled - Regional or Technical College	11	6	7	14	13	15	13	12	14	8
Enrolled Independent 4 or 2-Year Institution	5	2	0	2	2	1	4	2	1	1
% Enrolled other Institution	3.7%	3.6%	2.6%	5.4%	4.8%	4.0%	4.5%	4.7%	4.2%	3.3%
Coastal Carolina										
Number	1,769	1,643	1,649	1,468	1,495	1,322	1,268	1,072	934	786
Exclusions						0	1		0	1
Retained Same Inst.	1,141	1,083	1,178	1,044	1,009	850	882	777	664	533
% Retained Same Institution	64.5%	65.9%	71.4%	71.1%	67.5%	64.3%	69.6%	72.5%	71.1%	67.8%
Enrolled different 4-Year Public	58	44	64	63	52	65	44	37	27	30
Enrolled - Regional or Technical College	108	114	77	55	75	63	52	37	29	32
Enrolled Independent 4 or 2-Year Institution	2	7	4	1	6	4	2	5	3	3
% Enrolled other Institution	9.5%	10.0%	8.8%	8.1%	8.9%	10.0%	7.7%	7.4%	6.3%	8.3%
College of Charleston										
Number	2,142	1,955	2,062	1,968	1,988	1,944	1,871	1,999	1,970	1,990
Exclusions	1	2		2			1	3	3	0
Retained Same Inst.	1,741	1,607	1,635	1,620	1,599	1,602	1,541	1,650	1,573	1,583
% Retained Same Institution	81.3%	82.2%	79.3%	82.3%	80.4%	82.4%	82.4%	82.5%	79.8%	79.5%
Enrolled different 4-Year Public	101	70	76	56	79	75	56	59	61	69
Enrolled - Regional or Technical College	62	66	89	50	72	56	60	60	90	54
Enrolled Independent 4 or 2-Year Institution	5	3	7	8	6	7	5	8	4	1
% Enrolled other Institution	7.8%	7.1%	8.3%	5.8%	7.9%	7.1%	6.5%	6.4%	7.9%	6.2%
Francis Marion										
Number	791	677	778	797	801	745	766	734	634	603
Exclusions							1			
Retained Same Inst.	534	460	519	543	540	484	502	473	437	407
% Retained Same Institution	67.5%	67.9%	66.7%	68.1%	67.4%	65.0%	65.5%	64.4%	68.9%	67.5%
Enrolled different 4-Year Public	28	24	33	24	38	28	24	27	27	20
Enrolled - Regional or Technical College	104	86	97	99	96	101	97	91	71	85
Enrolled Independent 4 or 2-Year Institution	5	3	3	5	3	11	5	6	8	3
% Enrolled other Institution	17.3%	16.7%	17.1%	16.1%	17.1%	18.8%	16.5%	16.9%	16.7%	17.9%
Lander University										
Number	581	554	433	578	555	647	541	526	487	509
Exclusions										
Retained Same Inst.	394	388	294	343	345	405	352	334	327	341
% Retained Same Institution	67.8%	70.0%	67.9%	59.3%	62.2%	62.6%	65.1%	63.5%	67.1%	67.0%
Enrolled different 4-Year Public	29	21	21	25	31	23	26	31	32	40
Enrolled - Regional or Technical College	74	64	71	106	107	114	85	70	71	57
Enrolled Independent 4 or 2-Year Institution	9	9	3	7	1	3	2	3	2	5
% Enrolled other Institution	19.3%	17.0%	21.9%	23.9%	25.0%	21.6%	20.9%	19.8%	21.6%	20.0%

**First-Time, Full-Time Degree-Seeking Freshmen
Public Four-Year Institutions
Freshmen to Sophomore Retention
Retained Fall to Fall**

Institution	2009-10	2008-09	2007-08	2006-07	2005-06	2004-05	2003-04	2002-03	2001-02	2000-01
South Carolina State										
Number	713	923	1,292	870	1,002	945	794	716	615	569
Exclusions										
Retained Same Inst.	447	618	830	569	647	648	552	541	452	438
% Retained Same Institution	62.7%	67.0%	64.2%	65.4%	64.6%	68.6%	69.5%	75.6%	73.5%	77.0%
Enrolled different 4-Year Public	15	14	23	23	18	25	20	17	13	22
Enrolled - Regional or Technical College	41	57	85	54	67	67	42	26	20	14
Enrolled Independent 4 or 2-Year Institution	4	4	10	3	6	2	9	3	6	0
% Enrolled other Institution	8.4%	8.1%	9.1%	9.2%	9.1%	9.9%	8.9%	6.4%	6.3%	6.3%
U.S.C. - Aiken										
Number	599	559	584	622	562	581	537	471	417	473
Exclusions										
Retained Same Inst.	438	386	404	426	374	351	346	321	297	325
% Retained Same Institution	73.1%	69.1%	69.2%	68.5%	66.5%	60.4%	64.4%	68.2%	71.2%	68.7%
Enrolled different 4-Year Public	27	37	37	57	37	43	39	23	27	36
Enrolled - Regional or Technical College	54	64	54	58	48	72	56	49	33	44
Enrolled Independent 4 or 2-Year Institution	1	3	4	1	2	7	3	3	1	1
% Enrolled other Institution	13.7%	18.6%	16.3%	18.6%	15.5%	21.0%	18.2%	15.9%	14.6%	17.1%
U.S.C. - Beaufort										
Number	354	281	265	203	193	122				
Exclusions										
Retained Same Inst.	185	168	152	111	93	68				
% Retained Same Institution	52.3%	59.8%	57.4%	54.7%	48.2%	55.7%				
Enrolled different 4-Year Public	44	27	30	35	44	13				
Enrolled - Regional or Technical College	41	26	20	13	7	6				
Enrolled Independent 4 or 2-Year Institution	0	0	0	0	0	0				
% Enrolled other Institution	24.0%	18.9%	18.9%	23.6%	26.4%	15.6%				
U.S.C. - Upstate										
Number	837	708	805	781	718	643	682	632	570	531
Exclusions							1			
Retained Same Inst.	578	457	525	496	470	402	448	400	392	348
% Retained Same Institution	69.1%	64.5%	65.2%	63.5%	65.5%	62.5%	65.7%	63.3%	68.8%	65.5%
Enrolled different 4-Year Public	65	73	83	74	57	47	36	34	18	21
Enrolled - Regional or Technical College	80	58	91	93	81	82	74	89	54	45
Enrolled Independent 4 or 2-Year Institution	6	5	5	4	12	4	7	6	5	7
% Enrolled other Institution	18.0%	19.2%	22.2%	21.9%	20.9%	20.7%	17.2%	20.4%	13.5%	13.7%
Winthrop										
Number	1,060	1,075	1,074	1,180	1,015	999	1,070	1,086	940	902
Exclusions										
Retained Same Inst.	732	724	768	845	756	717	818	844	701	682
% Retained Same Institution	69.1%	67.3%	71.5%	71.6%	74.5%	71.8%	76.4%	77.7%	74.6%	75.6%
Enrolled different 4-Year Public	87	67	81	58	52	67	59	54	43	46
Enrolled - Regional or Technical College	94	96	83	108	87	89	63	70	80	75
Enrolled Independent 4 or 2-Year Institution	4	14	3	16	6	6	5	7	5	3
% Enrolled other Institution	17.5%	16.5%	15.5%	15.4%	14.3%	16.2%	11.9%	12.1%	13.6%	13.7%

*U.S.C.-Beaufort did not start admitting Bachelor's students until Fall 2004. Retention for 4-year institutions is based on retention of Bachelor's students.

Undergraduate Fall Enrollment
Public Four-Year Institutions
In-State/Out-of-State (Fee Purposes)*

Institution	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001
Francis Marion University	175	171	182	174	179	171	172	182	194	204
% to Total	4.6%	4.7%	5.2%	5.1%	5.1%	4.9%	5.3%	5.9%	6.5%	7.2%
Lander University	210	212	186	136	134	124	130	137	141	153
% to Total	7.0%	7.6%	7.3%	5.8%	5.1%	4.7%	4.8%	5.2%	5.4%	6.1%
South Carolina State University	811	739	743	701	611	605	569	595	633	683
% to Total	21.6%	19.1%	17.9%	16.2%	15.9%	15.6%	15.4%	16.6%	17.8%	19.6%
U. S. C. - Aiken	126	126	98	106	107	109	98	144	210	145
% to Total	4.0%	3.9%	3.2%	3.4%	3.3%	3.5%	3.0%	4.4%	6.4%	4.6%
U. S. C. - Beaufort	156	174	148	115	86	54	63	65	72	63
% to Total	8.9%	10.3%	9.9%	7.9%	6.2%	4.1%	4.9%	5.4%	6.0%	5.8%
U. S. C. - Upstate	325	273	289	291	256	264	276	295	279	279
% to Total	6.0%	5.2%	5.8%	6.0%	5.6%	6.0%	6.5%	6.7%	6.6%	7.2%
Winthrop University	563	601	686	594	641	673	663	690	669	617
% to Total	11.4%	11.8%	13.5%	11.9%	12.5%	13.0%	12.7%	13.4%	13.2%	12.8%
Subtotal Out-of-State	21,455	20,803	19,817	18,766	17,803	17,139	16,311	15,703	15,728	15,561
% to Total	25.6%	25.3%	25.0%	24.3%	23.4%	22.8%	22.1%	21.8%	22.2%	22.7%
Total Undergraduate Enrollment										
Clemson University	15,459	15,346	14,713	14,270	14,172	14,096	13,936	13,813	13,734	13,975
U. S. C. - Columbia	21,385	20,495	19,765	18,827	18,648	18,362	17,689	17,133	16,567	15,506
Medical University of S. C.	233	267	316	269	287	285	352	321	352	400
The Citadel	2,455	2,366	2,288	2,248	2,238	2,238	2,177	2,150	2,099	2,100
Coastal Carolina University	8,203	7,920	7,573	7,070	6,660	6,397	6,020	5,610	5,058	4,771
College of Charleston	10,121	10,147	9,784	9,923	9,820	9,878	9,866	9,824	10,044	9,934
Francis Marion University	3,771	3,629	3,469	3,436	3,514	3,500	3,227	3,097	2,964	2,822
Lander University	2,996	2,789	2,555	2,360	2,642	2,612	2,733	2,634	2,613	2,505
South Carolina State University	3,759	3,874	4,153	4,323	3,839	3,888	3,704	3,585	3,553	3,487
U. S. C. - Aiken	3,184	3,202	3,078	3,153	3,241	3,150	3,268	3,247	3,279	3,139
U. S. C. - Beaufort	1,754	1,684	1,502	1,461	1,386	1,319	1,277	1,209	1,203	1,083
U. S. C. - Upstate	5,439	5,291	4,999	4,870	4,574	4,409	4,277	4,397	4,249	3,899
Winthrop University	4,933	5,097	5,068	5,012	5,111	5,187	5,213	5,161	5,056	4,838
Total Undergraduate	83,692	82,107	79,263	77,222	76,132	75,321	73,739	72,181	70,771	68,459

*In-State and Out-of-State numbers are calculated based on residency classification for fee purposes.

In-State includes the following categories: 1) Resident of SC; A) Resident Exception-Military & Dependents; B) Resident Exception-Faculty, Staff, and Dependents; C) Resident Exception-Full-time Employees and Dependents; D) Resident Exception-Retired Persons and Dependents; E) Resident Exception-Academic Common Market; G) Resident Exception-Reciprocity Agreements; and H) Resident Exception-Non Resident Aliens in approved VISA Classifications.

Out-of-State includes the following categories: 2) Non Resident-Non Resident of SC; and F) Resident Exception-Scholarship approved by Boards of Trustees



State Transparency Initiative

SC State University supports transparency and is working on modifying our systems to comply.



Based on the most recent economic impact study conducted for SC State:

- SC State made a \$152.5 million to the local economy
- Made a \$69.5 million impact on local household incomes
- Generated \$4.9 million in state-level taxes
- Supported 1,558 jobs in the Orangeburg area
- Generated \$500,000 in local sales tax collections
- More than 18,000 of the 30,000 alumni live in South Carolina and collectively earn an estimated

\$207 million in additional income as a result of education and degrees obtained at SC State



Strategic Planning Update

Strategic Planning Update



Student Town Hall Meeting

The Student Government Association held a town Hall Meeting on January 25 with the President and Cabinet Members. We provided responses to our students' questions and concerns about the University.



Faculty Senate Meeting

Meetings with the Faculty Senate Executive Committee were held on January 28 and February 10. Efforts were made to improve dialogue on issues important to the Senate and University.



Staff Town Hall Meetings

The Staff Senate held a Town Hall Meeting on February 15 with the President and Mr. John Smalls, Senior Vice President for Finance and Management. We provided updates on budget matters.



Budget

- Engaged Cabinet, Deans, and Faculty and Staff senate leadership to consider budget forecast for FY 2012 and budget adjustments for the current budget period – 2011.
- The Budget will be presented to the Board in April.



2011 Federal Budget

The U.S. Education Department held a conference call Conference Call with Education Secretary Arne Duncan to discuss 2011 Federal Budget.

- Secretary Duncan discussed the **2011 Federal Budget**. Carmel Martin, assistant secretary of planning, evaluation, and policy development, was also on the call to answer questions related to the budget proposal.



Naming of Hodge Hall Annex

Dedication and naming of the Hodge Hall Annex will be held in April





2009 – 2010 Accountability Report

Until our strategic plan is changed, our Accountability Report which is driven by our strategic plan frames our University our vision and priorities

Copies have been provided to each Board Member and is available on our website. --

<http://www.scsu.edu/files/2009-10%20Accountability%20Report.pdf>

The End



Access | Opportunity | Integrity | Excellence | Respect