



PRESENTATION TO
THE COMMISSION ON HIGHER EDUCATION

August 6, 2009

DR. GEORGE E. COOPER, PRESIDENT
SOUTH CAROLINA STATE UNIVERSITY

ABOUT SC STATE UNIVERSITY

Since 1896, **South Carolina State University** has maintained a legacy of excellence in education.

We have been home to generations of scholars and leaders in business, military service, government, athletics, education, medicine, science, engineering technology and more.

We have also used federal, state and other grants to reach out into the community using faculty initiated research to address a broad range of problems important to the state regional and international communities.

We are currently providing support to Zanzibar in East Africa to develop text books and curricula to improve science and mathematics.

Located in Orangeburg, S.C., SC State was founded as a land grant college with a mission of providing education and service to the citizens of the state. In its first century, SC State was a leader in education and continues to lead the way into the next century.

MISSION

South Carolina State University, a senior comprehensive-teaching institution, is committed to providing affordable and accessible quality undergraduate and graduate degree programs.

This public university with a student population between 4,000 and 5,000 is located in Orangeburg, an area that has a traditional rural, agricultural economy which has expanded to include a business and industrial focus that is national and international in scope.

South Carolina State University's 1890 land-grant legacy of service to the citizenry of the state is ensured through its collaborative efforts with local, rural, and statewide businesses, public education, colleges and industry. This symbiotic relationship provides a catalyst that spurs reciprocal economic and social growth for the university, state, nation and the international community-at-large.

UNIQUE FACTS

- The only undergraduate environmental sciences field station in the nation
- The only undergraduate degree program in nuclear engineering in SC and at an HBCU
- The only master of science degree in transportation in SC
- The only master of business administration degree with a concentration in agribusiness in SC
- The only doctor of education degree in the state focusing on education administration
- The only university in South Carolina to participate in President George Bush's Africa Program (USAID) – to provides textbook and other learning materials to the schools of Africa.
- The lead institution for the South Carolina Alliance for Minority Participation (SCAMP)—a consortium of institutions including South Carolina State University, Allen University, Benedict College, Claflin University, Clemson University, College of Charleston, Denmark Technical College, Midlands Technical College, Morris College, Orangeburg-Calhoun Technical College, the University of South Carolina and Voorhees College.

STATISTICAL DATA

JULY 30, 2009

AVERAGE SAT SCORES OF 1ST TIME FRESHMEN

Term	SAT Score
Fall 2004	830
Fall 2005	822
Fall 2006	832
Fall 2007	823
Fall 2008	845

GRADUATION RATE

(1st Time, full-time degree seeking students) (2001 Cohort)

Term	Percent
Fall 2004	52.8%
Fall 2005	46.8%
Fall 2006	53.8%
Fall 2007	45.2%
Fall 2008	45.1%

NUMBER OF LIFE SCHOLARSHIPS

Term	Number
2003-2004	372
2004-2005	461
2005-2006	478
2006-2007	464
2007-2008	434

HEADCOUNT STUDENT ENROLLMENT

Term	Headcount Enrollment
Fall 2004	4,294
Fall 2005	4,446
Fall 2006	4,384
Fall 2007	4,933
Fall 2008	4,888

NUMBER OF SCSU EMPLOYEES

Term	SCSU Employees (E&G)
Fall 2004	729
Fall 2005	749
Fall 2006	750
Fall 2007	720
Fall 2008	704

SCHOLARSHIPS & FINANCIAL AID

Nearly one-third of students from households with income less than \$20,000 annually	1,402
Nearly one-half of students from households with income less than \$30,000 annually	2,112
Average cost of attendance	\$ 16,822

Grant Amounts Available

Pell	\$ 5,350
SEOG	\$ 2,000*
Need Based Grant	<u>\$ 2,000*</u>
<u>Total Grant</u>	<u>\$ 9,350</u>

Difference \$ 7,472

Need Based

-Students receiving	1080
-Students qualifying (not receiving - approximately)	750

**Institutional limit due to number of applicants*

FINANCIALS

Educational & General Revenues

Tuition & Fees	\$48,054,341
Appropriations	\$21,714,949
Sales and Services	\$ 2,921,084
Other Fees	\$ 712,500
<u>Total E&G Revenues</u>	<u>\$73,402,384</u>

Total Expenditures

E&G Activities	\$70,506,116
Auxiliaries Activities	\$19,946,813
State Grants	\$12,609,298
Federal Grants	\$41,776,075
TOTAL	<u>\$144,848,302</u>

TUITION & FEES

FY 2009-2010

In-State (<i>Per Year</i>)	\$8,460
Board (<i>Average</i>)	\$5,500
<u>Meals (<i>21 Meals Per Week</i>)</u>	<u>\$2,862</u>
TOTAL	\$16,822

MAJOR GOALS

Designation as Research University

Continuous Improvement of Infrastructure

LEGISLATIVE REQUESTS

Higher Education Efficiency & Administrative
Policies Act (HEEAPA)

Four-year of Engineering Program

BUDGET REQUEST PRIORITIES

Operating

1. South Carolina State University supports the Commission on Higher Education requests in additional recurring funds to begin restoration of the institution's appropriations in accordance with the Mission Resource Requirements (MRR)
2. South Carolina State University also supports the Statewide Higher Education Electronic Library. (PASCAL)
3. Deferred Maintenance (Lottery Funding/Supplemental) **\$ 5,000,000**
4. Restoration of Supplemental Funding **\$ 1,500,000**
5. Continuation of 1890 match **\$ 3,313,986**
6. Below-the-Line Requests **\$ 2,659,000**
 - James E. Clyburn Transportation Center **\$ 1,159,000**
 - SC Alliance for Minority Participation **\$600,000**

(S.C. State University is the lead institution & other participating institutions are Clemson University, University of South Carolina, College of College, Allen University, Benedict College, Claflin University, Denmark Tech., Midlands Tech., Morris College, Orangeburg-Calhoun Tech. and Voorhees College.)
 - Academic Initiative **\$ 500,000**

BUDGET REQUEST

(Cont'd)

Capital Projects **\$ 62,850,000**

1. Whittaker Library expansion/renovations \$ 24,000,000

2. Construction of academic facilities \$ 14,350,000

3. Deferred Maintenance-Phase II \$ 24,500,000

CURRENTLY FUNDED MAJOR CAPITAL PROJECTS

Deferred Maintenance (\$5 million annually)	\$ 5,000,000
Source: Appropriation & Renovation Reserve Account	
Engineering/Computer Science Complex	\$ 25,000,000
Source: Tuition Bonds	
Hodge Hall – Science Building	\$ 20,000,000
Source: Tuition Bonds - \$8,000,000	
Capital Improvement Bonds - \$10,000,000	
Other - \$2,000,000	
Lowman Hall – Administration	\$ 7,500,000
Source: Capital Improvement Bonds	
Institutional Funds	
James E. Clyburn Transportation Center (Phase 1)	\$26,000,000
Source: Federal 90%	
State 10%	
TOTAL FUNDED CAPITAL PROJECTS	\$83,500,000

SOUTH CAROLINA STATE UNIVERSITY



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